

Formula Grant FY10: Thus, we begin FY2010 with the anticipation that the COA Formula Grant will be set at \$7/elder. As described by Elder Affairs, there will be two payments (as last year); the first \$3.50/elder payment coming before Labor Day, and the second scheduled for late fall. The second payment will be adjusted by subtracting any balance from your FY09 Formula Grants. **MCOA Cautions:** The main reason Governor Patrick and the Legislature have tried to maintain funding at the \$7/elder level is because they recognize that Local Aide to cities and towns in the FY10 budget was cut by 15% and this will have a disproportional effect on municipal COAs. The Formula Grant in some cases may be the stabilizing fund, which keeps core COA services intact. **However, if revenues continue to decline into FY10** the Governor will have to make further cuts ('9c') and Line Item #9110-9002 (Local Aide to COAs) may be a target. MCOA strongly suggests caution as we move forward. This first 9c opportunity will be October 15th, followed by January 15th.

FY 2010 Budget Request (in Millions)	FY 2009	FY 2009 9c cuts Oct 08/Jan 09	FY 2010 House 1 Governor	FY 2010 House Final	FY2010 Senate Final	FY2010 Conference Report	FY2010 GAA(Governor Sign/ Veto)
1599-6901 Salary Reserve	\$ 23.0	\$ 23.0	\$0	\$ 0	\$0	\$0	\$0
4000-0600 LTC Options screening *	\$.270	\$.270		\$ 2.5	\$0	\$2.5	\$0*earmark LTC Screening language vetoed Also PNA Language vetoed (see below)
4000-0500 Managed Care			\$2,489.337	\$	---	\$0	\$0
4000-0700 Fee for Service			\$3,361.041	\$	---	\$0	\$0
4000-0640 NF Bed tax	\$288.5	\$288.5		\$288.5	\$288.5	\$288.5	\$288.5
9110-0100 EOE Admin	\$ 3.741	\$ 3.641	\$ 2.1434	\$ 2.120	\$ 2.404	\$ 2.120	\$ 2.120
9110-1455 Rx Adv	\$ 7.533	\$ 50.633	\$45.00	\$ 45.00	\$ 40	\$40	\$40
9110-1500 ECOP	\$ 48.199	\$ 48.199	\$ 47.7	\$ 48.199	See 1555	\$45.789	\$45.789
9110-1630 purchased serv.	\$106.716	\$102.747	\$105.8	\$ 103.73	See 1555	\$100.3	\$100.3
9110-1633 CM & ASAP operations *	\$ 40.368	\$ 37.568	\$ 38.6	\$ 37.568	See 1555	\$37.568	\$36.068*
9110-1640 Mental Health	\$.225	\$.125		\$.125	\$ 0	\$0	\$0
9110-1650 Family Caregivers	\$.250	\$ 0		\$ 0	\$ 0	\$0	\$0
9110-1900 Meals on Wheels	\$ 6.804	\$ 6.602	\$ 6.3	\$ 6.364	See 1555	\$ 6.279	\$ 6.279
9110-1555 HCC Programs	\$202.978	\$195.116	\$198.4	\$195.861	\$189.694	See above	See above
9110-1604 Supportive Housing	\$ 4.203	\$ 4.153	\$ 6.361	\$ 4.153	See 1800	\$4.014	\$4.014
9110-1660 Congregate Housing	\$ 2.789	\$ 2.161		\$ 2.123	See 1800	\$1.503	\$1.503
9110-1700 Homeless	\$.450	\$.153		\$.136	See 1800	\$0.136	\$0.136
9110-1800 Housing Prog/Homeless	\$ 7.442	\$ 6.467	\$ 6.361	\$ 6.412	\$ 5.518	See above	See above
9110-1636 protective services	\$ 16.246	\$ 16.246	\$ 16.2525	\$ 16.252	\$16.252	\$16.252	\$16.252
9110-9002 COAs	\$ 8.615	\$ 7.543	\$ 8.615	\$ 8.615	\$ 8.615	\$ 8.615	\$ 8.615