**Budget for DF/AF Capacity Building Grants**

**in FY’2018 ( 5/7/18 through 6/29/18)**

**Organizational Entity: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

*You must include a description and relevant calculations for each line item. You must use the allocated funding for*

*dementia and/or dementia and age-friendly provision only.*

|  |  |  |
| --- | --- | --- |
| Allowable Expense Categories | ***Amount Requested*** | ***Justification/Details*** |
| **Personnel Cost: i.e.: Consultants/Facilitators** |  |  |
| Supplies |  |  |
| Printing , Copying, Postage |  |  |
| Training Supplies |  |  |
| Other (Define) |  |  |
| Totals  *(Request from MCOA not to exceed $4,000)* |  |  |

***Allowable costs****:* consultants, facilitators, postage, paper, copying, printing, and other training supplies, (flyers, banners, website, handouts)*.*