

**MCOA FY20 Dues Proposal**

**PROPOSED:** The Board of the Massachusetts Councils on Aging recommends increasing MCOA Dues rate from $0.20/elder to $0.24/elder and thereby stay with the 2% level for FY20 (with minimums and

maximums outlined below). The chart below details this recommendation.

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| **# Adults Age 60 and above Based on the US 2010 Census** | **Existing FY18 Rate@**  **$10/elder Formula Grant** | **Proposed FY20 Rate@**  **$12/elder Formula Grant** |
|  |  |  |
| **0-500** | **$190** | **$230** |
| **501-1100** | **$220** | **$265** |
|  |  |  |
| **1101-12,000** | **$0.20/elder** | **$0.24/elder** |
|  |  |  |
| **12,001-15,000 maximum** | **$2500** | **$3000** |
| **15,001-20,000 maximum** | **$3100** | **$3750** |
| **20,001-30,000 maximum** | **$3425** | **$4250** |
| **30,000+ maximum rate** | **$4500** | **$6000** |
|  |  |  |

\*Minim u m Formula Grant allocation rose from $5000 FY16 to $6000 FYl7.

**EXAMPLE:** The 'median' Massachusetts town with a population of 18,654 has approximately 3628 older adults (age 60+). MCOA's advocacy effort increased its local Formula Grant funding from $36,280($10/elder) to $43,536($12/elder) an increase of $7256.00. MCOA dues request for this median town went from $725.60 in FY l 7 to a proposed FY18 rate of $870.72 an increase of $$145.12 (2%).

**BACKGROUND:** The Formula Grant increase is part of our five-year campaign to raise the Formula from

$8 to $12/elder by 2020. We achieved our goal – ONE YEAR EARLY! An increase in the Formula rate triggers consideration of a MCOA Dues increase.

**NEXT STEPS:** This recommendation is slated to come before MCOA’s Board of Directors on August 29, 2018. If approved the proposal is sent to the full membership with a vote scheduled on December 6, 2018. If approved the new rate goes into effect July 1, 2019.

***NOTE: If any town/city COA decides to not join MCOA, fees for any training, meeting or fee based event, will be charged at the higher rate.***