**Massachusetts Councils on Aging**

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| **FY20** | **MCOA Request** | **House 1- Governor** | **House Ways and Means** | **Final House** | **Senate Ways and Means** | **Final Senate** | **Conference** | **GAA/ Final Budget** |
| **9110-9002 Local Aid Municipal Councils on Aging** | **$17,000,000**  **=$12/elder Formula Grant (FG) and fully funded Service Incentive Grants (SIG)** | $16,515,125  Under- funded by $484,875**\*** | $16,515,125  Under -funded  by$484,875**\*** | $18,065,000  $12/FG fully funded SIG  and $1,065,000/ earmarks | $16,740,125  Under -funded  by $484,875**\***  and  $225,000 in earmarks | $18,147,400  $12/FG fully funded SIG  and $1,147,400/ earmarks | $19,017,400  $12/FG fully funded SIG and $2,017,400/ earmarks | $19,017,400  $12/FG fully funded SIG and $2,017,400/ earmarks |
| **9110-1640  Elder Behavioral Health** | **Designated Line Item with $800,000** | Designated Line Item  $500,000 | Designated Line Item  $500,000 | Designated Line Item  $500,000 | Designated Line Item  $500,000 | Designated Line Item  $800,000 | Designated Line Item  $800,000 | Designated Line Item  $800,000 |

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| **FY21** | **MCOA Request** | **House 1- Governor** | **House Ways and Means** | **Final House** | **Senate Ways and Means** | **Final Senate** | **Conference** | **GAA/ Final Budget** |
| **9110-9002 Local Aid Municipal Councils on Aging** | **Level Funding $17,000,000**  **=$12/elder FG and fully funded SIG** | $16,515,125    Under- funded  by $484,875**\*** |  |  |  |  |  |  |
| **9110-1640 Elder Behavioral Health** | **Level Funding $800,000** | $800,000 |  |  |  |  |  |  |

**\*Underfunding Line Item #9110-9002 by $484,875 would result in either a reduction of the Formula Grant by $0.30/elder to $11.70/elder or a 30% cut to existing SIG contracts. MCOA seeks Level Funding equal to the FY20 final allocation of $17m. In addition we seek level funding for Line Item #9110-1640 Elder Behavioral Health at $800,000 for FY21.**